Technology Services FY2023 Rates								
Service Description	Unit		TAMU Part 02 Rate		TAMUS n-Part 02 Rate		xiliary & n-TAMUS Rate	Invoice Description or Item Code
Database Services	Ont		Nutc		rate		rate	or item code
Database Hosted Services	MB/Month	\$	0.046	\$	0.046	\$	0.051	DATABASE MB/MO
Database Administration per Environment	Each/Month	\$	1,400.00	\$	1,400.00	\$	1,450.00	DB ADMINISTRATION/MO
Database Monitoring Fee	Each/Month	\$	405.00	\$	405.00	\$	405.00	DB MONITOR FEE/MO
Fiber								
Fiber Cross Connects	Each/Month	\$	32.00	\$	32.00	\$	35.00	CROSS CONNECT/MONTH
IT Systems Engineering								
Backup Services: Tivoli Storage Manager (TSM) Backup	GB/Month	\$	0.170	\$	0.170	\$	0.190	TSM BACKUP/GB/MO
E-Mail Services *** :								
Exchange Email Account (10-GB) ** for Non-Parts 02 Exchange Email Account Additional GB over quota	Box/Month GB/Month	\$		\$	3.25 0.046	\$	6.00 0.175	10-GB EXCH EMAIL BX/MO ADDL GB>QUOTA/MONTH
*** 10-GB Email boxes for Part 02 TAMU are centrally funded.	GB/MORE	Ψ	0.040	Ψ	0.040	Ψ	0.175	ADDE GD-QUOTAINIONTTI
Servers	1	<u> </u>						
Custom Server *	Year		Call for price		Call for price		Call for price	CUSTOM SERVER PER YEAR
vCPU Monthly Rate	vCPU/Month	\$		\$	10.00	\$	27.50	VCPU PER MONTH
Memory Monthly Rate	GB/Month	\$	4.75	\$	4.75	\$	7.10	GB MEMORY PER MONTH
* This service is nonrefundable once purchased in any given fiscal year. NOTE: For Server Administration, see "Hosted Services"								
Storage as a Service:								
Bulk Storage: Storage as a Service ("StaaS") for Standard Disk Bulk Storage: Storage as a Service ("StaaS") for Solid State Disk	GB/Month GB/Month	\$	0.046 0.400		0.046 0.400	\$	0.175 1.175	HDD STORAGE GB/MO SSD STORAGE GB/MO
Identity and Access Management Services:								
Identity and Access Management Fee per Year	Year	\$	48.00	\$	48.00	\$	48.00	NET ID PER YEAR
Hosted Services:								
Server Administration: Provides operating system software, installation,				_				
monitoring and updates Server administration - Monthly	Year Month	\$	1,200.00 125.00	\$	1,200.00 125.00	\$	1,300.00 140.00	SERVER ADMINISTRATION SERVER ADMIN / MONTH
Website Hosting Annual Cost - Shared Server	Year	\$	120.00		120.00	\$	200.00	WEBSITE HOST ANNUAL
IT Solutions & Support (ITSS) Contract Support for Software Development & Maintenance	e:							
Support Equivalent to 1 Full Time Employee	1 FTE/Month	\$	10,599.00		10,599.00	\$	11,200.00	CONTRACT SUP 1 FTE
Support Equivalent to 3/4 Time Employee	.75 FTE/Month	\$	8,180.00		8,180.00	\$	8,570.00	CONTRACT SUP .75 FTE
Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee	.50 FTE/Month .25 FTE/Month	\$	5,510.00 2,785.00			\$ \$	5,765.00 3,030.00	CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE
Ad Hoc Support:								
Technical services on computer-related issues	Hour	\$	135.00	\$	135.00	\$	135.00	ITSS HOURLY SUPPORT
Document Imaging:	T .	I ^	0.000.00	_	0.000.00	•	0.000.00	1450415 11:15-15:15
Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images *	Annual 100 images/mo	\$	3,000.00 0.250		3,000.00 0.250	\$	3,000.00 0.300	<150K LF IMAGES/YEAR <5MIL LF IMAGES/MO
Document imaging Maintenance with 3,300,000 images * Document Imaging Maintenance with 3,300,000 images *	100 images/mo	\$	0.250		0.250	\$	0.300	5MIL+ LF IMAGES/MO
		Ι¢	F 0.40.00 T	Φ.	5.040.00	1.0	5.040.00	TOACCADE ONG ANNUAL EEE
Other IT Services:	V		5,940.00	ъ	5,940.00	\$	5,940.00	CASCADE CMS ANNUAL FEE
Cascade Content Management System	Year Year	\$			420.00	\$	432 00	DIGITAL SIGN MTN/YR
	Year Year Year	\$	420.00 5.00	\$	420.00 5.00	\$	432.00 5.00	DIGITAL SIGN MTN/YR IEN-CODE MAROON/YEAR
Cascade Content Management System Digital Signage Annual Maintenance Integrated Emergency Notification (IEN) per user Project Management Contract:	Year Year	\$	420.00 5.00	\$	5.00	\$	5.00	IEN-CODE MAROON/YEAR
Cascade Content Management System Digital Signage Annual Maintenance Integrated Emergency Notification (IEN) per user Project Management Contract: Professional Consulting Equivalent to 1 Full Time Employee	Year Year 1 FTE/Month	\$	420.00 5.00 10,599.00	\$	5.00	\$	5.00	IEN-CODE MAROON/YEAR PROJ MGT CONS 1 FTE
Cascade Content Management System Digital Signage Annual Maintenance Integrated Emergency Notification (IEN) per user Project Management Contract:	Year Year	\$	420.00 5.00	\$ \$	5.00 10,599.00 8,180.00	\$	5.00 11,200.00 8,570.00	IEN-CODE MAROON/YEAR
Cascade Content Management System Digital Signage Annual Maintenance Integrated Emergency Notification (IEN) per user Project Management Contract: Professional Consulting Equivalent to 1 Full Time Employee Professional Consulting Equivalent to 3/4 Time Employee	Year Year 1 FTE/Month .75 FTE/Month	\$ \$ \$	420.00 5.00 10,599.00 8,180.00	\$ \$ \$ \$	5.00	\$ \$ \$	5.00	PROJ MGT CONS 1 FTE PROJ MGT CONS .75FTE

Technol	logy	Servi	ices
FY2	2023 F	Rates	

Service Description	Unit	TAMU Part 02 Rate	TAMUS on-Part 02 Rate	uxiliary & on-TAMUS Rate		Invoice Description or Item Code
Machine Room/Data Center:						
Texas A&M IT Supplied Rack	Year	\$ 5,028.00	\$ 7,200.00	\$ 7,524.00	*	MR RACK ANNUAL FEE
Texas A&M IT Supplied One-Third Rack	Year	\$ 1,848.00	\$ 2,640.00	\$ 2,760.00	*	ONE-THIRD RACK ANNUAL FEE
Machine Room Supplied Rack Unit	Year	\$ 240.00	\$ 360.00	\$ 360.00	*	MR RACK UNIT FEE/YR
Machine Room Fee per SF (Facilities Charge)	Year	\$ 324.00	\$ 456.00	\$ 480.00	*	MR NON-IT EQ FEE/ SF
Fully Managed 24-port Copper Network Switch (see note 1 below)	Year	\$ 1,968.00	\$ 1,968.00	\$ 1,989.00		24PORT COPPER NW SWI
Fully Managed 40-port SFP Network Switch (see note 1 below)	Year	\$ 5,268.00	\$ 5,268.00	\$ 5,292.00		40PORT SFP NW SWITCH
Fully Managed 48-port Copper Network Switch (see note 1 below)	Year	\$ 2,532.00	\$ 2,532.00	\$ 2,550.00		48PORT COPPER NW SWI
Fully Managed 24-port 9300mGIG Network Switch (see note 1 below)	Year	\$ 2,643.00	\$ 2,643.00	\$ 2,664.00		9300 24PORT MGIG
Firewall: Palo Alto PA-850	Year	\$ 7,188.00	\$ 7,188.00	\$ 7,230.00		FIREWALL PA-850 / YR
Firewall: Palo Alto PA-3250	Year	\$ 16,431.00	\$ 16,431.00	\$ 16,470.00		FIREWALL PA-3250 / YR
Firewall: Palo Alto PA-3260	Year	\$ 22,890.00	\$ 22,890.00	\$ 22,932.00		FIREWALL PA-3260 / YR

Rates for commercial customers are higher than the rates listed on this schedule. Call for price.

Note 1: Includes annual config changes, backup of config, 24x7 monitoring, software updates, cold spare replacements, troubleshooting, end-of-life replacement

Does not include initial configuration and installment of the switch which will be billed at the hourly network enginnering rate.

Network Services & Installations					
APIT & Campus Network Fee per Phone Line	Month	\$ 16.00	\$ 16.00	\$ 27.00	NETWORK FEE
APIT & Campus Network Fee per FTE and Common Fee	Month	\$ 25.50	\$ 25.50	\$ 27.00	NETWORK FEE/MONTH
Internet Access Annual Fee per Construction Site	Annual	\$ 4,410.00	\$ 4,410.00	\$ 4,410.00	NW FEE PER SITE/YR
Time / Labor - Engineering Group Support	Hour	\$ 200.00	\$ 200.00	\$ 210.00	NETWK ENGINEER SUPP
Time / Labor - Installations Group	Hour	\$ 108.00	\$ 108.00	\$ 120.00	NETWK INSTALL LABOR
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NOTE: Network Connections, services and installations will be charged based on time and materials.

Click here for more information about software licenses available from the Texas A&M Software Center

For more information about these services visit IT.tamu.edu

Services Bille	d via "Centrex T	elecon	nmunication	s Service	Staten	nent"	
Brokerage Services							
Service Fee (Setup, Move, Change or Discontinue Service)	Each/Work Orde	er \$	33.00 \$	33.00	\$	37.00	SERVFEE
Cable TV							
Cable Television Service	Monthly	\$	15.00 \$	15.00	\$	15.00	304
Cable TV Install - See "Network Services & Installations" above							
	<u> </u>	-	•				•
Physical Security							
Matrix Keyless Card Entry (all keyless entry customers)	Monthly	\$	17.75 \$	17.75	\$	18.20	56
Matrix Keyless Card Entry Equipment Charge	Monthly	\$	6.70 \$	6.70	\$	6.70	KECR
Duress	Monthly	\$	21.00 \$	21.00	\$	22.00	923
Surveillance Cameras	Monthly	\$	28.00 \$	28.00	\$	28.00	CAMERA
	<u> </u>	-	•				•
TCOM Phone Services							
Centrex Phone Line	Monthly	\$	15.25 \$	15.25	\$	15.50	FTRCC
VoIP - CISCO CCX (Contact Center Express)	Monthly	\$	110.00 \$	110.00	\$	112.20	CISCOUCCX
	-						-
TCOM Wireless Radios							
Radio Airtime	Monthly	\$	10.00 \$	10.00	\$	10.10	550
P25 Radio Airtime	Monthly	\$	35.50 \$	35.50	\$	36.00	P550