

**Technology Services  
FY2025 Rate Changes - Approved**

<b>Service Description</b>	<b>Unit</b>	<b>Proposed FY2025 Rate</b>	<b>FY2024 Rate</b>	<b>Increase (Decrease)</b>
<b>Database Services</b>				
Database Hosted Services	MB/Month	\$ 0.040	\$ 0.040	\$ -
Database Hosted Services - Auxiliary & Non-TAMUS	MB/Month	\$ 0.051	\$ 0.051	\$ -
Database Administration per Environment	Each/Month	\$ 1,400.00	\$ 1,400.00	\$ -
Database Administration per Environment - Auxiliary & Non-TAMUS	Each/Month	\$ 1,450.00	\$ 1,450.00	\$ -
Database Basic Monitoring Fee	Each/Month	\$ 405.00	\$ 405.00	\$ -
<b>Fiber</b>				
Fiber Cross Connects	Each/Month	\$ 32.00	\$ 32.00	\$ -
Fiber Cross Connects - Auxiliary & Non-TAMUS	Each/Month	\$ 35.00	\$ 35.00	\$ -
<b>IT Systems Engineering</b>				
<b>Backup Services:</b>				
Tivoli Storage Manager (TSM) Backup	GB/Month	\$ 0.050	\$ 0.220	\$ (0.170)
Tivoli Storage Manager (TSM) Backup - Auxiliary & Non-TAMUS	GB/Month	\$ 0.050	\$ 0.260	\$ (0.210)
<b>E-Mail Services *** :</b>				
Exchange Email Account (10 GB)	Box/Month	\$ 3.25	\$ 3.25	\$ -
Exchange Email Account (10 GB) - Auxiliary & Non-TAMUS	Box/Month	\$ 6.00	\$ 6.00	\$ -
*** 10-GB Email boxes for Part 02 TAMU are centrally funded (excludes Auxiliaries).				
<b>Hosted Services - Other:</b>				
Server Administration Service	Annual	\$ 1,200.00	\$ 1,200.00	\$ -
Server Administration Service - Auxiliary & Non-TAMUS	Annual	\$ 1,300.00	\$ 1,300.00	\$ -
Server Administration Monthly	Monthly	\$ 125.00	\$ 125.00	\$ -
Server Administration Monthly - Auxiliary & Non-TAMUS	Monthly	\$ 140.00	\$ 140.00	\$ -
Website Hosting Annual Cost - Shared Server	Annual	\$ 132.00	\$ 132.00	\$ -
Website Hosting Annual Cost - Shared Server - Auxiliary & Non-TAMUS	Annual	\$ 400.00	\$ 400.00	\$ -
<b>Servers:</b>				
vCPU Monthly Rate - TAMU Part 02	vCPU/Month	\$ 10.00	\$ 10.00	\$ -
vCPU Monthly Rate - TAMUS Non-Part 02	vCPU/Month	\$ 10.00	\$ 10.00	\$ -
vCPU Monthly Rate - Auxiliary & Non-TAMUS	vCPU/Month	\$ 11.75	\$ 11.75	\$ -
GB Memory Monthly Rate - TAMU Part 02	GB/Month	\$ 6.75	\$ 6.75	\$ -
GB Memory Monthly Rate - TAMUS Non-Part 02	GB/Month	\$ 6.75	\$ 6.75	\$ -
GB Memory Monthly Rate - Auxiliary & Non-TAMUS	GB/Month	\$ 8.25	\$ 8.25	\$ -
<b>Storage as a Service:</b>				
Standard Storage as a Service ("StaaS") - TAMU Part 02	GB/Month	\$ 0.070	\$ 0.140	\$ (0.070)
Standard Storage as a Service ("StaaS") - TAMUS Non-Part 02	GB/Month	\$ 0.070	\$ 0.140	\$ (0.070)
Standard Storage as a Service ("StaaS") - Auxiliary & Non-TAMUS	GB/Month	\$ 0.070	\$ 0.140	\$ (0.070)
Solid State Disk Storage as a Service ("StaaS") - TAMU Part 02 & TAMUS	GB/Month	discontinued	discontinued	
Solid State Disk Storage as a Service ("StaaS") - Auxiliary & Non-TAMUS	GB/Month	discontinued	discontinued	
<b>IT Solutions &amp; Support (ITSS)</b>				
<b>Contract Support for Software Development &amp; Maintenance:</b>				
Support Equivalent to 1 Full Time Employee	1 FTE/Month	\$ 10,599.00	\$ 10,599.00	\$ -
Support Equivalent to 3/4 Full Time Employee	.75 FTE/Month	\$ 8,180.00	\$ 8,180.00	\$ -
Support Equivalent to 1/2 Full Time Employee	.50 FTE/Month	\$ 5,510.00	\$ 5,510.00	\$ -
Support Equivalent to 1/4 Full Time Employee	.25 FTE/Month	\$ 2,785.00	\$ 2,785.00	\$ -
Technical services on computer related issues	Hour	\$ 135.00	\$ 135.00	\$ -
<b>Contract Support for Software Development &amp; Maintenance:</b>				
Support Equivalent to 1 Full Time Employee - Auxiliary & Non-TAMUS	1 FTE/Month	\$ 11,200.00	\$ 11,200.00	\$ -
Support Equivalent to 3/4 Full Time Employee - Auxiliary & Non-TAMUS	.75 FTE/Month	\$ 8,570.00	\$ 8,570.00	\$ -
Support Equivalent to 1/2 Full Time Employee - Auxiliary & Non-TAMUS	.50 FTE/Month	\$ 5,765.00	\$ 5,765.00	\$ -
Support Equivalent to 1/4 Full Time Employee - Auxiliary & Non-TAMUS	.25 FTE/Month	\$ 3,030.00	\$ 3,030.00	\$ -
Technical services on computer related issues - Auxiliary & Non-TAMUS	Hour	\$ 135.00	\$ 135.00	\$ -
<b>Document Imaging:</b>				
Technical computer services hourly	Hour	\$ 135.00	\$ 135.00	\$ -
Technical computer services hourly - Auxiliary & Non-TAMUS	Hour	\$ 135.00	\$ 135.00	\$ -
Document Imaging Annual Maintenance with < 150,000 images *	Annual	\$ 3,000.00	\$ 3,000.00	\$ -
Document Imaging Maintenance with < 3,300,000 images * - TAMU Part 02 & TAMUS	100 images/mo	\$ 0.250	\$ 0.250	\$ -

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Document Imaging Maintenance with < 3,300,000 images * - Auxiliary & Non-TAMUS	100 images/mo	\$ 0.300	\$ 0.300	\$ -
Document Imaging Maintenance with 3,300,000+ images *- TAMU Part 02 & TAMUS	100 images/mo	\$ 0.120	\$ 0.120	\$ -
Document Imaging Maintenance with 3,300,000+ images * - Auxiliary & Non-TAMUS	100 images/mo	\$ 0.150	\$ 0.150	\$ -
<b>* Note:</b> Shared service maintenance fees will be assessed on a monthly basis on a per 100-images basis				
<b>Other IT Services:</b>				
Cascade Content Management System	Annual	\$ 5,940.00	\$ 5,940.00	\$ -
Cascade Content Management System - Auxiliary & Non-TAMUS	Annual	\$ 5,940.00	\$ 5,940.00	\$ -
Integrated Emergency Notification (IEN) or "Code Maroon" per user	Annual	\$ 5.00	\$ 5.00	\$ -
Integrated Emergency Notification (IEN) or "Code Maroon" per user - Aux & Non-TAMUS	Annual	\$ 5.00	\$ 5.00	\$ -
Digital Signage Annual Maintenance	Annual	discontinued	\$ 420.00	
Digital Signage Annual Maintenance - Auxiliary & Non-TAMUS	Annual	discontinued	\$ 432.00	
<b>Project Management Contract</b>				
Professional Consulting Equivalent to 1 Full Time Employee	1 FTE/Month	\$ 10,599.00	\$ 10,599.00	\$ -
Professional Consulting Equivalent to 3/4 Full Time Employee	.75 FTE/Month	\$ 8,180.00	\$ 8,180.00	\$ -
Professional Consulting Equivalent to 1/2 Full Time Employee	.50 FTE/Month	\$ 5,510.00	\$ 5,510.00	\$ -
Professional Consulting Equivalent to 1/4 Full Time Employee	.25 FTE/Month	\$ 2,785.00	\$ 2,785.00	\$ -
Professional Consulting Services	Hour	\$ 135.00	\$ 135.00	\$ -
<b>Project Management Contract:</b>				
Professional Consulting Equivalent to 1 Full Time Employee-Aux/Non-TAMUS	1 FTE/Month	\$ 11,200.00	\$ 11,200.00	\$ -
Professional Consulting Equivalent to 3/4 Full Time Employee-Aux/Non-TAMUS	.75 FTE/Month	\$ 8,570.00	\$ 8,570.00	\$ -
Professional Consulting Equivalent to 1/2 Full Time Employee-Aux/Non-TAMUS	.50 FTE/Month	\$ 5,765.00	\$ 5,765.00	\$ -
Professional Consulting Equivalent to 1/4 Full Time Employee-Aux/Non-TAMUS	.25 FTE/Month	\$ 3,030.00	\$ 3,030.00	\$ -
Professional Consulting Services	Hour	\$ 135.00	\$ 135.00	\$ -
<b>Machine Room/Data Center Connections</b>				
Texas A&M IT Supplied Rack TAMU Part 02 **	Annual	\$ 5,532.00 *	\$ 5,532.00	\$ -
Texas A&M IT Supplied One-Third Rack TAMU Part 02 **	Annual	\$ 2,040.00 *	\$ 2,040.00	\$ -
Machine Room Supplied Rack Unit TAMU Part 02 **	Annual	\$ 264.00 *	\$ 264.00	\$ -
Machine Room Annual Fee per SF (Facilities Charge) TAMU Part 02	Annual	\$ 360.00 *	\$ 360.00	\$ -
Texas A&M IT Supplied Rack - TAMUS Non-Part 02 **	Annual	\$ 7,920.00 *	\$ 7,920.00	\$ -
Texas A&M IT Supplied One-Third Rack - TAMUS Non-Part 02 **	Annual	\$ 2,904.00 *	\$ 2,904.00	\$ -
Machine Room Supplied Rack Unit - TAMUS Non-Part 02 **	Annual	\$ 396.00 *	\$ 396.00	\$ -
Machine Room Annual Fee per SF - TAMUS Non-Part 02	Annual	\$ 504.00 *	\$ 504.00	\$ -
Texas A&M IT Supplied Rack - Auxiliary & Other Governmental Units **	Annual	\$ 8,280.00 *	\$ 8,280.00	\$ -
Texas A&M IT Supplied One-Third Rack - Auxiliary & Other Gov't Units **	Annual	\$ 3,036.00 *	\$ 3,036.00	\$ -
Machine Room Supplied Rack Unit - Auxiliary & Other Gov't Units **	Annual	\$ 396.00 *	\$ 396.00	\$ -
Machine Room Annual Fee per SF - Auxiliary & Other Gov't Units	Annual	\$ 528.00 *	\$ 528.00	\$ -
Fully Managed 24-port Copper Network Switch -TAMU Part 02 & TAMUS	Annual	\$ 1,968.00	\$ 1,968.00	\$ -
Fully Managed 40-port SFP Network Switch - TAMU Part 02 & TAMUS	Annual	\$ 5,268.00	\$ 5,268.00	\$ -
Fully Managed 48-port Copper Network Switch - TAMU Part 02 & TAMUS	Annual	\$ 2,532.00	\$ 2,532.00	\$ -
Fully Managed 24-port 9300mGIG Network Switch - TAMU Part 02 & TAMUS	Annual	\$ 2,643.00	\$ 2,643.00	\$ -
Fully Managed 24-port Copper Network Switch - Auxiliary & Non-TAMUS	Annual	\$ 1,989.00	\$ 1,989.00	\$ -
Fully Managed 40-port SFP Network Switch - Auxiliary & Non-TAMUS	Annual	\$ 5,292.00	\$ 5,292.00	\$ -
Fully Managed 48-port Copper Network Switch - Auxiliary & Non-TAMUS	Annual	\$ 2,550.00	\$ 2,550.00	\$ -
Fully Managed 24-port 9300mGIG Network Switch - Aux & Non-TAMUS	Annual	\$ 2,664.00	\$ 2,664.00	\$ -
Firewall: Palo Alto PA-850 -TAMU Part 02 & TAMUS	Annual	\$ 7,188.00	\$ 7,188.00	\$ -
Firewall: Palo Alto PA-3250 -TAMU Part 02 & TAMUS	Annual	\$ 16,431.00	\$ 16,431.00	\$ -
Firewall: Palo Alto PA-3260 -TAMU Part 02 & TAMUS	Annual	\$ 22,890.00	\$ 22,890.00	\$ -
Firewall: Palo Alto PA-850 - Auxiliary & Non-TAMUS	Annual	\$ 7,230.00	\$ 7,230.00	\$ -
Firewall: Palo Alto PA-3250 - Auxiliary & Non-TAMUS	Annual	\$ 16,470.00	\$ 16,470.00	\$ -
Firewall: Palo Alto PA-3260 - Auxiliary & Non-TAMUS	Annual	\$ 22,932.00	\$ 22,932.00	\$ -
<b>*Rates for commerical customers are higher than the rates listed on this schedule. Call for price.</b>				
<b>**Texas A&amp;M Supplied Racks include standard power and networking. Additional configurations will be billed as Time and Materials.</b>				

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<b>Build-to-suite and customized configurations will include an initial setup fee based on Time and Materials.</b>				
<b>Network Services &amp; Installations</b>				
APIT & Campus Network Fee per phone line	Month	\$ 15.25	\$ 15.25	\$ -
APIT & Campus Network Fee per phone line - Auxiliary and Non-TAMUS	Month	\$ 15.50	\$ 15.50	\$ -
APIT & Campus Network Fee per FTE and Common Good	Month	\$ 32.75	\$ 32.75	\$ -
APIT & Campus Network Fee - Auxiliary and Non-TAMUS	Month	\$ 33.75	\$ 33.75	\$ -
Internet Access Annual Fee per Site	Annual	\$ 5,229.00	\$ 4,815.00	\$ 414.00
Time/Labor - Engineering Group Support	Hour	\$ 200.00	\$ 200.00	\$ -
Time/Labor - Installation Group	Hour	\$ 108.00	\$ 108.00	\$ -
Time/Labor - Engineering Group Support - Auxiliary& Non-TAMUS	Hour	\$ 210.00	\$ 210.00	\$ -
Time/Labor - Installation Group - Auxiliary & Non-TAMUS	Hour	\$ 120.00	\$ 120.00	\$ -
* Services and installations will be charged based on time and materials.				
<b>Services Billed via "Centrex Telecommunications Service Statement"</b>				
<b>Brokerage Services</b>				
Service Fee (Setup, Move, Change or Discontinue Service)	Each/Work Order	\$ 45.00	\$ 45.00	\$ -
Service Fee - Auxiliary & Non-TAMUS	Each/Work Order	\$ 50.00	\$ 50.00	\$ -
<b>Cable TV</b>				
Cable Television Service	Monthly	\$ 15.00	\$ 15.00	\$ -
Cable Television Service - Auxiliary & Non-TAMUS	Monthly	\$ 15.00	\$ 15.00	\$ -
Cable TV Install - See Network Services & Installations	Per Install	*	*	
* Billed as time and materials				
<b>Physical Security - Discontinued (services moving to Facilities)</b>				
Matrix Keyless Card Entry (all keyless entry customers)	Monthly	discontinued	discontinued	
Matrix Keyless Card Entry (all keyless) - Auxiliary & Non-TAMUS	Monthly	discontinued	discontinued	
Matrix Keyless Card Entry Equipment Charge	Monthly	discontinued	discontinued	
Matrix Keyless Card Entry Equipment - Auxiliary & Non-TAMUS	Monthly	discontinued	discontinued	
Duress	Monthly	discontinued	discontinued	
Duress - Auxiliary & Non-TAMUS	Monthly	discontinued	discontinued	
Surveillance Cameras	Monthly	discontinued	discontinued	
Surveillance Cameras - Auxiliary & Non-TAMUS	Monthly	discontinued	discontinued	
<b>TCOM Phone Services</b>				
Centrex/VoIP Phone Line	Monthly	\$ 13.68	\$ 14.40	\$ (0.72)
Centrex/VoIP Phone Line - Auxiliary & Non-TAMUS	Monthly	\$ 13.96	\$ 14.70	\$ (0.74)
VoIP - CISCO CCX (Contact Center Express)	Monthly	\$ 114.00	\$ 120.00	\$ (6.00)
VoIP - CISCO CCX (Contact Center Express) - Auxiliary & Non-TAMUS	Monthly	\$ 118.00	\$ 124.00	\$ (6.00)
<b>TCOM Wireless Radios</b>				
Radio Airtime	Monthly	\$ 10.00	\$ 10.00	\$ -
Radio Airtime - Auxiliary & Non-TAMUS	Monthly	\$ 10.10	\$ 10.10	\$ -
P25 Radio Airtime	Monthly	\$ 35.50	\$ 35.50	\$ -
P25 Radio Airtime - Auxiliary & Non-TAMUS	Monthly	\$ 36.00	\$ 36.00	\$ -